

North Central London

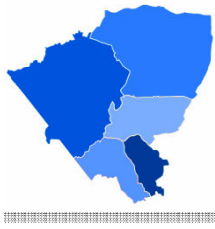
QIPP Performance

Liz Wise

Director of QIPP

NHS North Central London

www.ncl.nhs.uk



QIPP Performance

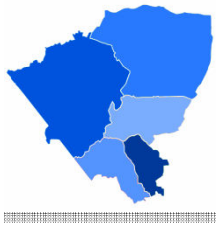
Performance at October (month 07)

- Plan £137 million
- Forecast outturn £118 million

Additional QIPP identified – £15.3 million

- Medicines management challenges high cost drugs
- Borough prescribing efficiencies
- Acute data challenge
- Primary care
- Borough initiatives





Risk Assessment of Forecast Outturn

123 red rated
projects

- Value of £12m (10%)

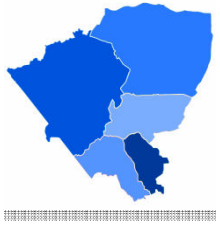
101 amber
rated projects

- Value of £22m (19%)

241 green
rated projects

- Value of £84m (71%)

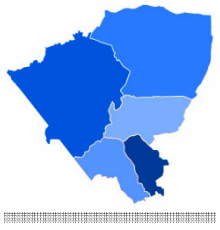




Delivering Operational Excellence

- 2012/13 contracting process
- Claims management
- Medicines management
- Unscheduled Care
- Mental Health
- Continuing Care
- Community / integrated care





Developing the High Performing Organisation

- Clinical leadership
- Performance management
- Organisational development